GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 118 **Dated: 01-02-2016**

Read the following:-

Home Dept C.No.134361/Bud.I/2016.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 510-Motor Vehicles 511-Maintenance of Office Vehicles-V (O)11747 (R)-900	1,08.47		16.00	92.47	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 270-Minor Works 272-Maintenance-V	26.00		11.20	14.80	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 130-Office Expenses 133-Water and Electricity Charges-V	1,10.00		11.00	99.00	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 280-Professional Services 284-Other Payments-V (O)1876 (R)-210	16.66		8.00	8.66	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 300-Other Contractual Services 000-Not Applicable-V (O)10839 (R)-537	1,03.02		5.00	98.02	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 140-Rents, Rates and Taxes 000-Not Applicable-V	21.00		3.80	17.20	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 050-Rewards 000-Not Applicable-V	4.00		1.00	3.00	A
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 110-Domestic Travel Expenses 115-Conveyance Allowance-V	24.00		1.00	23.00	A

2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	96.00	14.00		1,10.00	B
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 410-Secret Service Expenditure 000-Not Applicable-V (O)13052 (R)2437	1,54.89	20.00		1,74.89	B
2055-Police 00-Not Applicable 101-Criminal Investigation and Vigilance 00-Not Applicable 05-Intelligence Branch 110-Domestic Travel Expenses 111-Travelling Allowance-V	5,48.14	23.00		5,71.14	B
Total		**57.00**	**57.00**		

Total Decrease(-)	57.00
Total Increase(+)	57.00
Net	0

Remarks:

A.Limiting of expenditure to the extent of actual requirement and due to non filling up Out sourcing posts, hence savings.

B. For obtaining sensitive information from various Sources,to clear the bills of TA and to clear the Telephone and Telegram bills. Hence increased.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Home Dept. A.P. Secretariatt, Hyderabad.

The Addl. Director General, Intelligence A.P.Hyd.

The Director of Treasuries & Accounts,A.P.Hyd.

The Pay & Accounts officer, A.P.Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.